

MEETING:	SCHOOLS FORUM
DATE:	13 MARCH 2015
TITLE OF REPORT:	WORK PROGRAMME
REPORT BY:	GOVERNANCE SERVICES

CLASSIFICATION: Open

Wards Affected

County-wide

Purpose

To consider the Forum's work programme.

Recommendation

THAT: the Work Programme be noted, subject to any comments the Forum wishes to make.

Herefordshire Schools Forum – Work Programme 2014/15

Friday 5 June 2015 – 9.30 am
<ul style="list-style-type: none"> • Annual Review of Forum Membership to ensure broadly proportional representation is maintained • Annual Review of BWG Membership • Report of Budget Working Group (Proposals for inclusion in Schools Consultation Paper) • Outcome of DfE National Funding Formula Consultation Paper • Herefordshire Schools Estates Strategy • Education Services Grant 2015/16 • Workplan • Dates of Meetings
Friday 10 July 2015 – 9.30 am
(Date to be retained in diary in case of urgent business)

Further information on the subject of this report is available from
Tim Brown, Governance Services on (01432) 260239

Friday 23 October 2015– 9.30 am
<ul style="list-style-type: none"> • Election of Chairman/Vice-Chairman of Forum • Election of Chairman of Budget Working Group • Report of Budget Working Group (outcome of School budget 2016/17 consultation - approval of provisional National Funding Formula values) • Capital Investment 2015/16 Update • Review of High Needs Tariffs Implementation • Workplan • Dates of Meetings
Friday 4 December 2015 – 9.30 am
<ul style="list-style-type: none"> • Workplan • Dates of Meetings
Friday 15 January 2016 – 9.30 am
<ul style="list-style-type: none"> • Dedicated Schools Grant settlement and proposed schools budget 2016/17 • Workplan • Dates of Meetings
Friday 11 March 2016 – 9.30 am
<ul style="list-style-type: none"> • Workplan • Dates of Meetings

Background Papers

- None identified.